

CONTUL DE EXECUTIE BUGET DE VENITURI PROPRII+SUBVENTII - CHELTUIELI
la data de ...

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate					
TOTAL CHELTUIELI		0	927.686	10.065.413	9.141.508	11.986.693	9.107.328	2.879.365	9.579.202
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	438.146	9.625.133	8.721.402	11.566.587	8.702.933	2.863.654	9.158.322
Invatamant	65.10	0	438.146	547.570	257.326	257.326	257.326	0	268.017
Invatamant prescolar si primar	65.10.03	0	125.640	241.040	161.846	161.846	161.846	0	161.474
Invatamant prescolar	65.10.03.01	0	125.640	241.040	161.846	161.846	161.846	0	161.474
Invatamant secundar	65.10.04	0	312.506	306.530	95.480	95.480	95.480	0	106.543
Invatamant secundar inferior	65.10.04.01	0	155.506	165.530	38.726	38.726	38.726	0	73.625
Invatamant secundar superior	65.10.04.02	0	157.000	141.000	56.754	56.754	56.754	0	32.918
Sanatate	66.10	0	0	9.077.563	8.464.076	11.309.261	8.445.607	2.863.654	8.890.305
Servicii medicale in unitati sanitare cu paturi	66.10.06	0	0	9.077.563	8.464.076	11.309.261	8.445.607	2.863.654	8.890.305
Spitale generale	66.10.06.01	0	0	9.077.563	8.464.076	11.309.261	8.445.607	2.863.654	8.890.305
Partea a V-a ACTIUNI ECONOMICE	79.10	0	489.540	440.280	420.106	420.106	404.395	15.711	420.880
Agricultura, silvicultura, piscicultura si vanatoare	83.10	0	14.550	14.550	0	0	0	0	38.650
Agricultura	83.10.03	0	14.550	14.550	0	0	0	0	38.650
Alte cheltuieli in domeniul agriculturii	83.10.03.30	0	14.550	14.550	0	0	0	0	38.650
Alte actiuni economice	87.10	0	474.990	425.730	420.106	420.106	404.395	15.711	382.230
Alte actiuni economice	87.10.50	0	474.990	425.730	420.106	420.106	404.395	15.711	382.230
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	0	0	0	0	75.157	0	0
Deficit	99.10	0	0	0	0	0	75.157	0	0

Sef serviciu contabilitate-buget,

Ec. Dorina Boanca

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Primar,

Ing. Ioan Vasinca

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Director general,

Ec. Mariana Lazar

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